

**Form FC-4**  
**[See rule 17]**

Darpan ID\*\*\* : MH/2017/0165554

The Secretary to the Government of India,  
Ministry of Home Affairs,  
Foreigners Division (FCRA Wing)  
Major Dhyan Chand National Stadium, India Gate  
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2020

1. (a) Name and address of person/association: KAIVALAYA EDUCATION FOUNDATION  
10TH FLOOR PIRAMAL TOWER GANAPATRAO KADAM MARG  
LOWER PAREL, MUMBAI, 400013

(b) FCRA registration/prior permission number and date: 083781381 05/06/2013

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind (value):

(a) Brought forward foreign contribution at the beginning of the year (Rs.) 79461951.00

(b) Income During the year\*:

(i) Interest: 2915752.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 139329787.00

(ii) as transfer from a local source: 10581604.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 232289094.00

\*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social, cultural, educational, economic, religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	EDELGIVE FOUNDATION	Institutional	Edelweiss House, OFF CST Road, Kalina, Mumbai 400098, India, Email Id: cs@edelweissfin.com, Website Address : http://edelgive.org	Educational	SCHOOL LEADERSHIP DEVELOPMENT PROGRAM	10581604.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
2	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT	Institutional	USAID/India, American Embassy, Shantipath, Chanakyapuri, New Delhi, Delhi, India, Postal Code-110021 , United States of America, Email Id: indiaprogramsupport@usaid.gov, Website Address : https://www.usaid.gov/india	Educational	SCHOOL LEADERSHIP DEVELOPMENT PROGRAM AND VIRTUAL FIELD SUPPORT	7434634.00
3	UBS OPTIMUS FOUNDATION	Institutional	C/o, UBS Switzerland AG, Bahnhofstrasse 45, 8001 Zurich , Switzerland , Switzerland, Email Id: , Website Address :	Educational	SCHOOL LEADERSHIP DEVELOPMENT PROGRAM	48613030.00
4	THE HANS FOUNDATION	Institutional	C 301, 3rd Floor, Hudco Place, Andrews Ganj, Ansal Plaza, Khel Gaon Marg , New Delhi 110049 , United States of America, Email Id: info@thfmail.com, Website Address : http://www.thehansfoundation.org	Educational	SCHOOL LEADERSHIP DEVELOPMENT PROGRAM	5429043.00
5	Porticus Stiftung Auxilium	Institutional	Grafenauweg 10, 6300 Zug, Switzerland , Switzerland, Email Id: info@stiftungauxilium.ch, Website Address : https://www.stiftungauxilium.ch/	Educational	STATE TRANSFORMATION PROGRAM	19248235.00
6	Michael and Susan Dell Foundation	Institutional	4417 Westlake Drive Austin Texas 78746 USA , United States of America, Email Id: , Website Address :	Educational	SCHOOL LEADERSHIP DEVELOPMENT PROGRAM	2681687.00
7	Hongkong and Sanghai banking Corporation Limited	Institutional	1 Queens Road central Hong Kong , Hong Kong, Email Id: , Website Address :	Educational	SCHOOL LEADERSHIP DEVELOPMENT PROGRAM	21663884.00
8	Google Asia Pacific Pte Limited	Institutional	8 Marina View #03-01 Asia Square 1 Singapore, 18960 Singapore , Singapore, Email Id: , Website Address :	Educational	CENTER OF EXCELLENCE	2741274.00
9	GENPACT	Institutional	Atlanta, GA:8010 Roswell Road, Atlanta , GA , 30350 , United States of America, Email Id: hr.helpdeskexit@genpact.com, Website Address : http://WWW.genpact.com	Educational	STATE TRANSFORMATION PROGRAM, CENTER OF EXCELLENCE	31518000.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Educational	139329787.00

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	DISTRICT TRANSFORMATION PROGRAM, VIRTUAL FIELD SUPPORT, CENTRE FOR EXCELLENCE	PIRAMAL ANANTA, PIRAMAL AGASTYA CORPORATE PARK Mumbai Maharashtra 400070	35613372.00	0.00	32875124.00	0.00	53200657.00	0.00	15287839.00	0.00
2	SCHOOL LEADERSHIP DEVELOPMENT PROGRAM	Piramal Ananta, Piramal Agastya Corporate Park Mumbai Maharashtra 400070	41141962.00	0.00	91585784.00	0.00	79475558.00	0.00	53252188.00	0.00
3	STATE TRANSFORMATION PROGRAM	Piramal Ananta, Piramal Agastya Corporate Park Mumbai Maharashtra 400070	2706617.00	0.00	28366235.00	0.00	16893553.00	0.00	14179299.00	0.00
Total			79461951.00	0.00	152827143.00	0.00	149569768.00	0.00	82719326.00	0.00

(b) Details of utilisation of foreign contribution:

(i) Utilisation\*\* for projects as per aims and objectives of the person/association(Rs.): 125712425.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 20630814.00

(iii) Total utilisation of foreign contribution (Rs.) (i+ii): 146343239.00

\*\* It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

(A) the sovereignty and integrity of india; or.

- (B) the security, strategic, scientific or economic interest of the state; or  
 (C) the public interest; or  
 (D) freedom or fairness of election to any Legislature; or  
 (E) friendly relations with any foreign state; or  
 (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assets	Computers, Furniture and Office Equipment	Education projects	3226529.00
	Total			3226529.00

(d) Foreign contribution transferred to other person/associations before 29.09.2020 (The Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation in the year (Rs.)(b+c+d) 149569768.00

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total( in Rs.)
(i)	Opening Balance of FD	0.00
(ii)	FD made during the year	3271255.00
(iii)	Less: realisation of previous FD	0.00
	Closing balance of FD	3271255.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 0.00  
 (b) in FC designated bank account: 35696273.00  
 (c) in utilisation bank account(s): 43751797.00

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two year:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address( With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	011-23374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX1702	24/03/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising (As on 31st March of the year ending)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
ICICI BANK LTD	Ground Floor, Haash Business Centre, Near Ankur School, Fatehpura Vasna, Ahmedabad - 380 007 Ahmedabad GUJARAT 380007	079-33667777	pavan.prajapati@ici cibank.com	ICIC0000344	034401001732	16/04/2009

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address( With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
ICICI BANK LTD	ICICI BANK LTD. VASANA BRANCH, AHMEDABAD, AHMEDABAD, Gujarat, Ahmedabad	079-33667777	santosh.lathi@ici cibank.com	ICIC0000344	XXXXXXXXX38 89	17/10/2016
ICICI BANK LTD	ICICI BANK LTD. VASANA BRANCH, AHMEDABAD, AHMEDABAD, Gujarat, Ahmedabad	079-33667777	santosh.lathi@ici cibank.com	ICIC0000344	XXXXXXXXX30 57	26/07/2014
ICICI BANK LTD	ICICI BANK LTD. VASANA BRANCH, AHMEDABAD, AHMEDABAD, Gujarat, Ahmedabad	079-33667777	santosh.lathi@ici cibank.com	ICIC0000344	XXXXXXXXX30 56	26/07/2014
ICICI BANK LTD	ICICI BANK LTD. VASANA BRANCH, AHMEDABAD, AHMEDABAD, Gujarat, Ahmedabad	079-33667777	santosh.lathi@ici cibank.com	ICIC0000344	XXXXXXXXX38 84	13/10/2016
ICICI BANK LTD	ICICI Bank, Ground Floor, Haash Business Centre, Near Ankur School, Fatehpura Vasna, Ahmedabad-380007, AHMEDABAD, Gujarat, Ahmedabad	079-33667777	santosh.lathi@ici cibank.com	ICIC0000344	XXXXXXXXX38 84	13/10/2016
ICICI BANK LTD	ICICI Bank, Ground Floor, Haash Business Centre, Near Ankur School, Fatehpura Vasna, Ahmedabad-380007, AHMEDABAD, Gujarat, Ahmedabad	079-33667777	santosh.lathi@ici cibank.com	ICIC0000344	XXXXXXXXX38 89	17/10/2016

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Name of the Bank	Branch Address( With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
ICICI BANK LTD	ICICI BANK LTD. VASANA BRANCH, AHMEDABAD, AHMEDABAD, Gujarat, Ahmedabad	079-33667777	santosh.lathi@icibank.com	ICIC0000344	XXXXXXXXX3056	26/07/2014
ICICI BANK LTD	ICICI BANK LTD. VASANA BRANCH, AHMEDABAD, AHMEDABAD, Gujarat, Ahmedabad	079-33667777	santosh.lathi@icibank.com	ICIC0000344	XXXXXXXXX3888	17/10/2016
ICICI BANK LTD	ICICI Bank, Ground Floor, Haash Business Centre, Near Ankur School, Fatehpura Vasna, Ahmedabad-380007, AHMEDABAD, Gujarat, Ahmedabad	079-33667777	santosh.lathi@icibank.com	ICIC0000344	XXXXXXXXX3888	17/10/2016
ICICI BANK LTD	ICICI BANK LTD. VASANA BRANCH, AHMEDABAD, AHMEDABAD, Gujarat, Ahmedabad	079-33667777	santosh.lathi@icibank.com	ICIC0000344	XXXXXXXXX3890	17/10/2016
ICICI BANK LTD	ICICI Bank, Ground Floor, Haash Business Centre, Near Ankur School, Fatehpura Vasna, Ahmedabad-380007, AHMEDABAD, Gujarat, Ahmedabad	079-33667777	santosh.lathi@icibank.com	ICIC0000344	XXXXXXXXX3890	17/10/2016
ICICI BANK LTD	ICICI BANK LTD. VASANA BRANCH, AHMEDABAD, AHMEDABAD, Gujarat, Ahmedabad	079-33667777	santosh.lathi@icibank.com	ICIC0000344	XXXXXXXXX3890	17/10/2016
ICICI BANK LTD	ICICI Bank, Ground Floor, Haash Business Centre, Near Ankur School, Fatehpura Vasna, Ahmedabad-380007, AHMEDABAD, Gujarat, Ahmedabad	079-33667777	santosh.lathi@icibank.com	ICIC0000344	XXXXXXXXX3890	17/10/2016
ICICI BANK LTD	ICICI Bank, Ground Floor, Haash Business Centre, Near Ankur School, Fatehpura Vasna, Ahmedabad-380007, AHMEDABAD, Gujarat, Ahmedabad	079-33667777	santosh.lathi@icibank.com	ICIC0000344	XXXXXXXXX3058	26/07/2014

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Name of the Bank	Branch Address( With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
ICICI BANK LTD	GROUND FLOOR, HAASH BUSINESS CENTRE, NEAR ANKUR SCHOOL, FATEHPURA, VASNA, AHMEDABAD. 380007, AHMEDABAD, Gujarat, Ahmedabad	079-33667777	santosh.lathi@icibank.com	ICIC0000344	XXXXXXXXX5342	08/04/2020
ICICI BANK LTD	GROUND FLOOR, HAASH BUSINESS CENTRE, NEAR ANKUR SCHOOL, FATEHPURA, VASNA, AHMEDABAD. 380007, AHMEDABAD, Gujarat, Ahmedabad	079-33667777	santosh.lathi@icibank.com	ICIC0000344	XXXXXXXXX5339	20/03/2020
ICICI BANK LTD	ICICI BANK LTD. VASANA BRANCH, AHMEDABAD, AHMEDABAD, Gujarat, Ahmedabad	079-33667777	santosh.lathi@icibank.com	ICIC0000344	XXXXXXXXX3890	17/10/2016
ICICI BANK LTD	ICICI Bank, Ground Floor, Haash Business Centre, Near Ankur School, Fatehpura Vasna, Ahmedabad-380007, AHMEDABAD, Gujarat, Ahmedabad	079-33667777	santosh.lathi@icibank.com	ICIC0000344	XXXXXXXXX3890	17/10/2016
ICICI BANK LTD	ICICI Bank, Ground Floor, Haash Business Centre, Near Ankur School, Fatehpura Vasna, Ahmedabad-380007, AHMEDABAD, Gujarat, Ahmedabad	079-33667777	santosh.lathi@icibank.com	ICIC0000344	XXXXXXXXX3057	26/07/2014
ICICI BANK LTD	ICICI BANK LTD. VASANA BRANCH, AHMEDABAD, AHMEDABAD, Gujarat, Ahmedabad	079-33667777	santosh.lathi@icibank.com	ICIC0000344	XXXXXXXXX3056	26/07/2014
ICICI BANK LTD	ICICI Bank, Ground Floor, Haash Business Centre, Near Ankur School, Fatehpura Vasna, Ahmedabad-380007, AHMEDABAD, Gujarat, Ahmedabad	079-33667777	santosh.lathi@icibank.com	ICIC0000344	XXXXXXXXX3056	26/07/2014

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Name of the Bank	Branch Address( With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
ICICI BANK LTD	GROUND FLOOR, HAASH BUSINESS CENTRE, NEAR ANKUR SCHOOL, FATEHPURA, VASNA, AHMEDABAD. 380007. AHMEDABAD, Gujarat, Ahmedabad	079-33667777	santosh.lathi@icicibank.com	ICIC0000344	XXXXXXXXX5343	08/04/2020

8 \*Whether during the period under report:

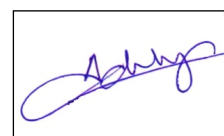
- |        |  |    |
|--------|--|----|
| (i)    | any foreign contribution was transferred to any FCRA registered association?   | No |
| (ii)   | any foreign contribution was transferred to any Non FCRA registered association?   | No |
| (iii)  | any functionary of the Association has been prosecuted or convicted under the law of the land?   | No |
| (iv)   | any asset created out of foreign contribution is registered in names other than the name of Association?   | No |
| (v)    | any domestic contribution has been created in any FCRA Account?  | No |
| (vi)   | the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account?  | No |
| (vii)  | the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? | No |
| (viii) | the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011?   | No |
| (ix)   | the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act?       | No |
| (x)    | the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received?                                    | No |
| (xi)   | any fixed asset acquired out of foreign contribution has been sold out?  | No |
| (xii)  | sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account?  | No |
| (xiii) | any FD proceeds has been credited in any account other than FCRA Account?  | No |
| (xiv)  | any organization/entity not belonging to the Association is being managed/financially supported by the Association?  | No |
| (xv)   | the Association has utilised any foreign contribution outside India?   | No |

\*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

#### Declaration

I/We ADITYA NATRAJ hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



ADITYA NATRAJ  
[Name of the Chief Functionary  
(Chief Functionary)]



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(Seal of the Association)



Ministry of Home Affairs